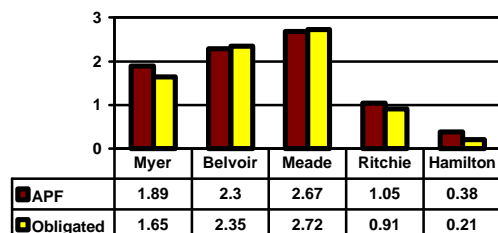


RECREATION / WELLNESS

FY 98 CORPORATE REPORT

FINANCIAL PERFORMANCE



Figures in (\$M) MDW Total Obligation in recreation was 96% for FY 98.

PROGRAM USAGE

Program usage is now being measured by RecTrac! pass management system. Each patron only needs to swipe their government issued ID card to be counted. By using this data each installation can now best judge what is being used and when.

ARTS & CRAFTS / AUTO CRAFTS

A variety of arts and crafts programs are being offered on each MDW installation depending on population and customer interest. Our newest service is custom embroidering services of hats, jackets, and polo shirts. Auto craft centers continue to provide the latest in automotive repair equipment and expertise, which is not met on the local economy.

OUTDOOR RECREATION

Equipment check-out centers at each installation provided soldiers a way of using camping and outdoor gear without incurring the high expense of purchasing this equipment.

SPORT/GYMS

MDW athletic facilities included eight gyms and fitness centers, seven outdoor pools, and three indoor pools. In addition, each of our installations had a full range of intramural and post level sports programs.

COMMUNITY CENTERS

Recreation community centers were operational at all MDW installations except for Fort Hamilton. Fort Myer recently converted their recreation center into a Community Activities Center combining arts and crafts, outdoor recreation, ITT, and the traditional recreation center under one roof.

BETTER OPPORTUNITIES FOR SINGLE SOLDIERS (BOSS)

Corporal Mark Ramsey, our MDW BOSS representative, worked full-time on coordinating BOSS activities for the MACOM. Ten soldiers and program managers attended the worldwide BOSS Training Conference in Leesburg, VA, where they learned about the program and how to reach single soldiers.

NEW INITIATIVES

Each installation is ramping up their RecTrac! system to streamline their data collection efforts. The new recreation delivery system is also being implemented to accredit each installation recreation program and certify the staff of each facility.

SUMMARY

Recreation and wellness continued to be high priority programs in this command climate of downsizing of government. The benefits derived from a physically and mentally healthy military and civilian workforce far outweigh program cost.

AHEAD IN FY 99 and BEYOND

- Implementation of the RecTrac! and the new recreation delivery system on all four MDW installations.
- Tompkins Basin project at Fort Belvoir, travel camp at Fort Meade.
- Consolidation of recreation facilities at each of our installations.